Altoona Metro Transit (AMTRAN)

ID Number: 3011 www.amtran.org 3301 Fifth Avenue Altoona, PA 16602

System Wide Information

Chief Executive Officer: Eric Wolf, General Manager (814)944-4074

Data Source: 2000 National Transit Database

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Modal Information

General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990) Census	Fare Revenues Earned			Operating Expense	\$2.893.026	\$77.309
Altoona, PA	Census	Directly Operated		\$763,560	Capital Funding	\$2,093,020	\$0 \$0
Square Miles	30	Purchased Transportation		21,792	Annual Passenger Miles	2,360,638	\$∪ 46.971
•		•		\$785,352	3	· · ·	- 7 -
Population	76,551	Total Fare Revenues Earned		\$700,302	Annual Vehicle Revenue Miles	724,084	25,572
Population Ranking out of 405 UZAs	276				Annual Unlinked Trips	725,610	
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	2,445	
		Passenger Fares		\$785,352	Annual Vehicle Revenue Hours	51,186	1,854
		Local Funds		90,129	Fixed Guideway Directional Route Miles	0.0	
Service Area Statistics		State Funds		1,334,434	Vehicles Available for Maximum Service	31	38
Square Miles	25	Federal Assistance ¹		695,027	Average Fleet Age in Years	13.9	4.1
Population	69,608	Other Funds		79,581	Vehicles Operated in Maximum Service	28	13
		Total Operating Funds Expended		\$2,984,523	Peak to Base Ratio	1.6	N/A
					Percent Spares	11%	192%
Service Consumption					Incidents	5	0
Annual Passenger Miles	2,407,609	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	734,544	Salaries, Wages and Benefits		\$2,242,520			
Average Weekday Unlinked Trips	2,476	Materials and Supplies		398,719	Performance Measures		
Average Saturday Unlinked Trips	1,386	Purchased Transportation		70,905	1 CHOITIGHEE MEGSGIES		
Average Sunday Unlinked Trips	547	Other Operating Expenses		258,191	Service Efficiency		
Average Sunday Onlinked Trips	347	Total Operating Expenses		\$2,970,335	Operating Expense per Vehicle Revenue Mile	\$4.00	\$3.02
		Total Operating Expenses		\$2,970,335			
		5 0 . 5		044400	Operating Expense per Vehicle Revenue Hour	\$56.52	\$41.70
Service Supplied		Reconciling Cash Expenditures		\$14,188			
Annual Vehicle Revenue Miles	749,656				Cost Effectiveness		
Annual Vehicle Revenue Hours	53,040	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$1.23	
Vehicles Available for Maximum Service		Local Funds		\$35,264	Operating Expense per Unlinked Passenger Trip	\$3.99	\$8.65
Vehicles Operated in Maximum Service		State Funds		171,702			
Base Period Requirement	18	Federal Assistance 2		827,867	Service Effectiveness		
		Total Capital Funds Expended		\$1,034,833	Unlinked Passenger Trips per Vehicle Revenue Mile	1.00	0.35
					Unlinked Passenger Trips per Vehicle Revenue Hour	14.18	4.82
Vehicles Operated in Maximum S	Service	Uses of Capital Funds					
					Bus		
Directly	Purchased	Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 28	0	Bus \$1,002,473	\$32,360	\$1,034,833			
Demand Response1	12	Demand Response 0	0	0	\$5.00 \$1.40		2.00
Total 29	12	Total \$1,002,473	\$32,360	\$1,034,833	\$4.00		
					\$1.00		1.50
					\$3.00 \$0.80	· · · · · ·	1.00
					\$2.00 \$0.60		1.00
					\$0.40		0.50
					\$1.00		0.50
					\$0.00		0.00
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					Demand Response		
Sources of Operating Funds Ex	cpended	Sources of Capital Funds	s Expended		Operating Expense per	Operating Expense per	Passenger Trips per
Local	Other	Local			Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
3%	Otner 3%	State 3%					
	370	17%			\$3.50		0.50
State	·				\$3.00		
45%	Fares				\$2.50		0.40
	26%				\$2.00	<u> </u>	0.30
					\$1.00		
							0.20
							0.10
					\$0.50		
	Federal		Federal		\$0.00 + + + + \$0.00 -	- 	0.00
	23%		80%		96 97 98 99 00	96 97 98 99 00	96 97 98 99 00
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¹Excludes Federal capital funds used to pay for operating expenses.

² Includes Federal capital funds used to pay for operating expenses.